



भारत सरकार / GOVERNMENT OF INDIA
वित्त मंत्रालय / MINISTRY OF FINANCE
राजस्व विभाग / DEPARTMENT OF REVENUE
कार्यालय आयुक्त / OFFICE OF THE COMMISSIONER
केन्द्रीय वस्तु एवं सेवाकर आयुक्तालय / CENTRAL GOODS AND SERVICE TAX COMMISSIONERATE
142-बी हिरण मगरी सेक्टर -11, उदयपुर (राजस्थान)/ 142-B, HIRAN MAGRI, SECTOR-11, UDAIPUR(RAJ.)
दूरभाष सं./ Tele. No. 0294-2690000 व फ़ैक्स नं./ Fax.No. 0294-2483648

फा.सं.-III-2(01)/लेखा./बजट/उदय./2019-20

दिनांक 02.04.2019

प्रेषित,

श्रीमान उप/सहायक आयुक्त,
केन्द्रीय वस्तु एवं सेवाकर सम्भाग
ए/बी/सी/- उदयपुर, डी- कांकरोली,
ई/एफ-भीलवाडा, जी-चित्तौड़गढ़,
एच/आई-कोटा।

विषय:-Budget Estimates 2019-20 Allocation amongst Hqrs & Divisions –reg.

Please find enclosed a copy of letter F.No. III-20(01) Accts. /CCO/JZ/2019/3130-3140 dated 01.04.2019 received from the Additional Commissioner, CCO Jaipur on the above Subject.

2. The Budget Estimates allocated to this office have further been distributed amongst the Hqrs. & Divisions as per Annexure-'A'. The fund kept under "Reserve" with this Office will be distributed as per the requirement of Hqrs. & Divisions in future. In terms of aforesaid letter dated 01.04.2019, total expenditure during the first 04 months (April - July) of Financial Year 2019-20 should not exceed 1/3rd of the sanction as the same is to be restricted within the limit of vote own account. Further, all the funds may be utilized as per Quarterly target and expenditure be closely monitored.

This issues with the approval of Competent Authority.

संलग्न: उपरोक्तानुसार।

मुखयलेखाधिकारी

प्रतिलिपि:- श्रीमान वेतन एवं लेखाधिकारी, केन्द्रीय वस्तु एवं सेवा कर जयपुर को सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित है।

मुखयलेखाधिकारी

Revised Budget Estimates for the year 2019-20

UDAIPUR

S.No	Head	S.G.	Reserved	Hqrs.	Total Div.	Udai-A	Udai-B	Udai-C	Kankroli-D	Bhilwara-E	Bhilwara-F	Chittoggarh-G	Kota-H	Kota-I
1	Salary	179000	0	49000	130000	13000	12000	13000	12000	16000	13000	18000	18000	15000
2	OTA	25	0	25	0	0	0	0	0	0	0	0	0	0
3	Reward of Officer	50	0	50	0	0	0	0	0	0	0	0	0	0
4	Reward of Informer	40	0	40	0	0	0	0	0	0	0	0	0	0
5	Medical	500	0	220	280	30	40	30	30	30	30	30	30	30
6	DTE	2000	0	700	1300	150	150	150	100	150	100	200	150	150
7	OE (GEN)	10000	500	4500	5000	600	400	400	400	600	400	800	1000	400
8	Motor Vehicle	3000	0	1200	1800	200	200	200	200	200	200	200	200	200
9	RRT	1500	850	0	650	0	0	0	0	200	0	120	0	330
10	Other Admn. Exp	90	0	90	0	0	0	0	0	0	0	0	0	0
11	Publicity	60	0	60	0	0	0	0	0	0	0	0	0	0
12	PP & SS	500	0	500	0	0	0	0	0	0	0	0	0	0
13	SSF	110	0	80	30	0	0	0	5	5	5	5	5	5
14	OE(1% Swachhta)	1500	0	1170	330	30	30	50	30	50	30	30	30	50
15	I.T.	1300	0	1030	270	30	30	30	30	30	30	30	30	30
16	Departmental Canteen (Salary)	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Minor Works (Office)	0	0	0	0	0	0	0	0	0	0	0	0	0
18	Minor Works (Residential)	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Grant-in-aid	5	0	5	0	0	0	0	0	0	0	0	0	0
	Total	199680	1350	58670	139660	14040	12850	13860	12795	17265	13795	19415	19445	16195