

CENTRAL GOODS AND SERVICE TAX COMMISSIONERATE ALWAR ALLOCATION FUNDS-2019-20								(Rs. In thousand)		
Object Head	Commissi onerate, Alwar 2019-20	Reserve Fund	Division- A, Alwar	Division- B, Alwar	Division- C, Bhiwadi	Division- D, Bhiwadi	Division- E, Behror	Division- F, Bharatpur	Division- G, Sikar	Head Quarter, Alwar
1	2	3	4	5	6	7	8			9
MH 2038										
Salaries	1,48,000	0	12500	17500	17500	15500	14000	10000	15000	46000
Wages										
Over Time Allowance	-	0	0	0	0	0	0	0	0	0
Rewards:										
R/to officers/Staff	180	0	0	0	0	0	0	0	0	180
R/to informers	40	0	0	0	0	0	0	0	0	40
Total -Rewards	220	-	-	-	-	-	-	-	-	220
Medical Treatment	1,000	0	20	20	780	20	20	20	20	100
D.T.E	2,200	0	200	250	200	200	200	250	220	680
F.T.E	-		0	0	0	0	0	0	0	0
Office Expenses										
O.E(General)	13,500	0	1250	1400	1230	800	1050	1400	1450	4920
O.E(M. Vehicels)	3,000	0	300	200	260	270	270	200	100	1400
O.E(Laboratories)	-	0	0	0	0	0	0	0	0	0
O.E(1% Scheme)	-	0	0	0	0	0	0	0	0	0
OE(1% SWACHHTA)	1,500	0	100	100	100	100	100	100	100	800
Total O.E	18,000	-	1,650	1,700	1,590	1,170	1,420	1,700	1,650	7,120
R.R.T	4,600	0	500	500						
Publication	-		0	0	0	0	0	0	0	0
Banking Cash	-	0	0	0	0	0	0	0	0	0
Transaction Tax										
Other.Admn.Exp.	90		3	3	3	3	3	3	2	70
Advertising and Publicity	60	0	3	3	3	3	3	3	3	39
Prof. Service										
Law Charges	420	0	0	0	0	0	0	0	0	500
Cost of Police	-	0	0	0	0	0	0	0	0	0
Other Service	-	0	0	0	0	0	0	0	0	0
Total Professional Service	420	-	-	-	-	-	-	-	-	500
Secret Service Expenditure	110	0	10	10	10	10	10	10	10	40
Other Charges										
charged	-		0	0	0	0	0	0	0	0
Voted	-		0	0	0	0	0	0	0	0
Total - Other Charges										
Machinery & Equipment										
M&E(General)	-		0	0	0	0	0	0	0	0
M&E(Labs.)	-		0	0	0	0	0	0	0	0
Total -M&E										
Information Technology	1,300	0	100	100	100	100	100	100	100	600
Dept. Canteens (Salaries)	-		0	0	0	0	0	0	0	0
Total	1,76,000	-	14,986	20,086	20,186	17,006	15,756	12,336	17,255	55,369
Cost of Printing (Bandrolls)	0	0	0	0	0	0	0	0	0	0
Other items	0	0	0	0	0	0	0	0	0	50
Minor Works (office)	50	0	0	0	0	0	0	0	0	5
Grant -in -Aid-General	5	0	0	0	0	0	0	0	0	0
Total Other Items	0	0	0	0	0	0	0	0	0	0
Total of Major Head 2038	1,76,055	-	14,986	20,086	20,186	17,006	15,756	12,336	17,255	55,424
MH-2216 Housing	-	0	0	0	0	0	0	0	0	50
Maintinence-Repair										
Minor Works (residential)	50	0	0	0	0	0	0	0	0	50
Grand Total (MH-2038 and MH-2216)	1,76,105	-	14,986	20,086	20,186	17,006	15,756	12,336	17,255	55,474